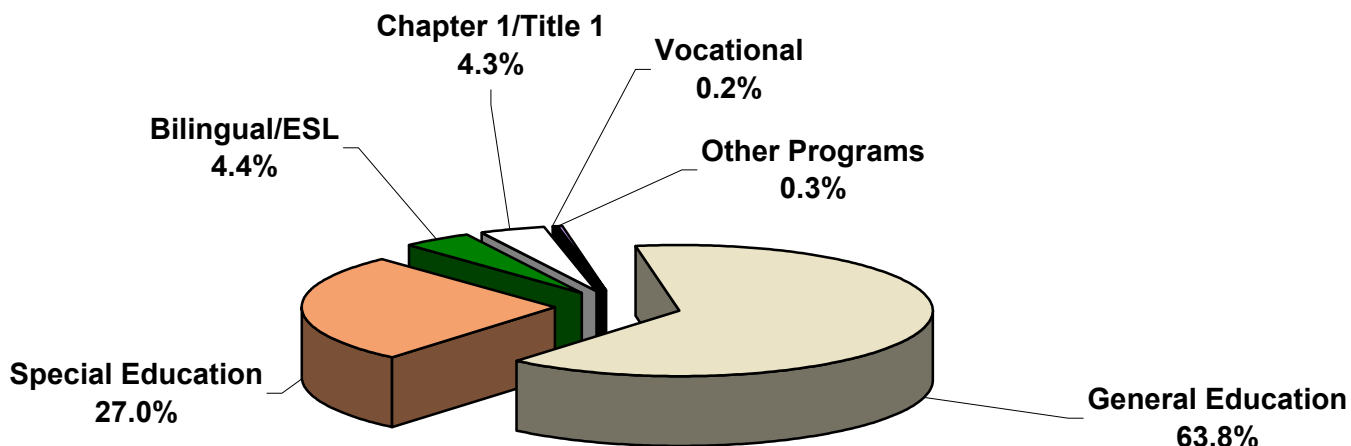
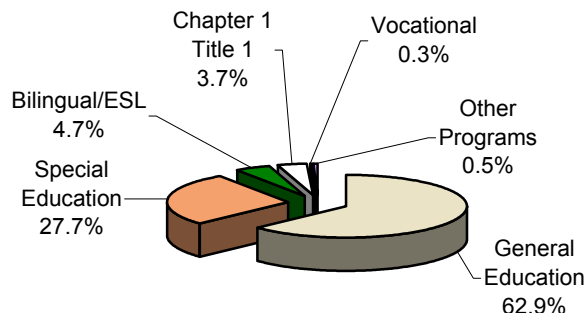


Pawtucket School Department

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	7,899.46	\$66,352,843	\$8,400	63.8%
Special Education	819.20	\$28,024,684	\$34,210	27.0%
Bilingual / ESL	539.67	\$4,587,391	\$8,500	4.4%
Chapter 1 / Title 1 ³	2,406.00	\$4,460,815	\$1,854	4.3%
Vocational ⁴	N/A	\$220,797	N/A	0.2%
Other Programs ⁵	N/A	\$294,213	N/A	0.3%
Total District ⁶	9,537	\$103,940,743	\$10,899	100.0%

2005-26-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Enrollment for Vocational Education was not available.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).